

**SOUND TRANSIT
STAFF REPORT**

MOTION NO. M2009-37

Contract Amendment for Everett Station Phase 2

Meeting:	Date:	Type of Action:	Staff Contact:	Phone:
Finance Committee	5/7/09	Discussion/Possible Action	Jim Edwards, Director of Capital Projects Eric Beckman, Program Manager Rail	(206) 398-5436 (206) 398-5251

Contract/Agreement Type:	✓	Requested Action:	✓
Competitive Procurement		Execute New Contract/Agreement	
Sole Source		Amend Existing Contract/Agreement	✓
Agreement with Other Jurisdiction(s)		Budget Amendment	
Real Estate		Property Acquisition	

PROJECT NAME

Everett Station Phase 2

PROPOSED ACTION

Authorizes the chief executive officer to execute a contract amendment with Zimmer Gunsul Frasca Architects, LLP to provide as-built drawings for the Everett Station Phase 2 project in the amount of \$29,974 for a new total authorized contract amount not to exceed \$1,973,411.

KEY FEATURES of PROPOSED ACTION

- The Phase 2 final design contract with Zimmer Gunsul Frasca Architects, LLP (ZGF) did not include as-built drawings in the scope of work required for the project. This action will provide additional funds to complete the final task for this project.

BUDGET IMPACT SUMMARY

Current Project Phase: Construction
Projected Completion Date: 2009

There is no action outside of the Board-Adopted 2009 Budget; there are no contingency funds required, no subarea impacts, or funding required from other parties other than what is already assumed in the financial plan.

BUDGET and FINANCIAL PLAN DISCUSSION

The Adopted 2009 Budget for Everett Station is \$33,956,653 with a construction phase budget of \$21,772,899. The proposed action is to amend the construction support services contract with ZGF increasing it by \$29,974. The proposed action will leave a construction phase balance of \$1,281,267 and a project balance of \$1,555,620.

There are sufficient funds to complete this action within the both project's budgets. Committing these funds will not endanger any other project elements that are to be funded out of the overall project.

BUDGET TABLE

Summary for Board Action (Year of Expenditure \$000)

Project: 201 - Everett Station

	2009 Board Adopted Budget ¹ (A)	Committed To Date ² (B)	This Action (C)	Total Committed & Action (D)	Uncommitted (Shortfall) (E)
1 Agency Administration	\$ 1,889	\$ 1,889	\$ -	\$ 1,889	\$ -
2 Preliminary Engineering	\$ 1,195	\$ 1,194	\$ -	\$ 1,194	\$ 1
3 Final Design	\$ 1,534	\$ 1,534	\$ -	\$ 1,534	\$ 0
4 Right of Way	\$ 7,334	\$ 7,293	\$ -	\$ 7,293	\$ 41
5 Construction	\$ 21,773	\$ 20,462	\$ 30	\$ 20,492	\$ 1,281
6 Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -
7 Contingency	\$ 232	\$ -	\$ -	\$ -	\$ 232
8 Total Current Budget	\$ 33,957	\$ 32,371	\$ 30	\$ 32,401	\$ 1,556

Phase Budget Detail

9 Construction	\$ 14,432	\$ 13,604	\$ -	\$ 13,604	\$ 828
10 Misc. Activity	\$ 7,341	\$ 6,858	\$ 30	\$ 6,888	\$ 453
11 Total Phase	\$ 21,773	\$ 20,462	\$ 30	\$ 20,492	\$ 1,281

Contract Budget	Current Approved Contract Value (F)	Committed To Date ² (G)	Proposed Action (H)	Proposed Total Contract Value (I)
12 ZGF Architects, LLP	\$ 1,767	\$ 1,763	\$ 30	\$ 1,797
13 Contingency	\$ 177	\$ 176	\$ -	\$ 177
14 Total	\$ 1,943	\$ 1,940	\$ 30	\$ 1,973
15 Percent Contingency	10%	10%	0%	10%

Notes:

¹ Project budget is located on page 129 of the Adopted 2009 Budget book. The 2009 Budget was adopted by the Board on December 11, 2008.

² Committed to date amount includes actual outlays and commitments through March 31, 2009.

SMALL BUSINESS PARTICIPATION

Prime Consultant/Contractor

ZGF is the prime consultant for this contract. Sound Transit did not establish a goal for M/W/DBE firms or no small business goals in the RFP issued in 2000.

EEO Commitment

ZGF workforce demographics are 42% women and 18% minorities.

PROJECT DESCRIPTION and BACKGROUND for PROPOSED ACTION

Everett Station is a multimodal station accommodating Amtrak, Greyhound, Everett Transit, Community Transit, ST Express Bus, Sounder Commuter Rail, charters, taxis, and shuttles.

Sound Transit contracted with ZGF to be the designer of record for all phases of the Everett Station project. This work was divided into two phases: the first phase included the Amtrak platform, a portion of the station track and commuter rail platform. It was completed and has been in service since December 2003.

Construction is nearly complete for the final phase, Phase 2 (East Side) of the station; including the 440-stall east parking lot, a pedestrian bridge over the tracks, pedestrian access plazas on both sides of the tracks, completion of the 330-stall south parking lot, and an operations building for light maintenance equipment and

supplies, and Burlington Northern Santa Fe Railway train crews. This work is scheduled for completion by May 2009.

With this contract amendment, ZGF will prepare as-built drawings needed to complete construction.

Prior Board/Committee Actions

Motion/ Resolution Number and date	Summary of Action
M2008-34 3/20/08	Execute a contract amendment with Zimmer Gunsul Frasca Architects, LLP to provide design services for the Everett Station Phase II in the amount of \$22,938 with a 10% contingency of \$2,294 for a new total authorized contract amount not to exceed \$1,943,437.
M2007-88 8/16/07	Execute a contract amendment with Zimmer Gunsul Frasca Architects, LLP to Provide design services during construction for the Everett Station project in the amount of \$229,905 with a 10% contingency of \$22,990 for a new total authorized contract amount not to exceed \$1,918,205.
M2006-09 1/26/06	Execute a contract amendment with Zimmer Gunsul Frasca Partnership to complete revisions to the final design for station improvements, provide architectural support during construction contract procurement, and provide architectural support during construction for the Everett Station project in the amount of \$150,840, with a 10% contingency of \$15,084, for a new total authorized contract amount not to exceed \$1,666,112.
M2004-14 3/18/04	Execute a contract amendment with Zimmer Gunsul Frasca Partnership to complete final design for the Sounder commuter rail components of the Everett Station, to provide for the design of a Regional Express bus layover area, and to provide design support services during construction for the Everett Station Phase II Project.
M2001-45 5/2/01	Execute a contract amendment with the Zimmer Gunsul Frasca Partnership for final design services at the Everett Commuter Rail station.
M2001-19 3/15/01	Execute a contract with the Zimmer Gunsul Frasca Partnership to provide preliminary design services for the Everett commuter rail station.

CONSEQUENCES of DELAY

A two week delay will not affect the project schedule.

PUBLIC INVOLVEMENT

Not applicable to this action.

ENVIRONMENTAL COMPLIANCE

SK 4/24/09

LEGAL REVIEW

LA 4/30/09